

## Recurrent Pressures Schedule 2020-22

Appendix 3

	2020-21 £000	2021-22 £000
<b>Adult Social Care</b>		
Demographic Pressures	1,692	1,692
Adult Services - Improved Better Care Funding	-	(2,146)
Adult Services - Social Care Support Grant and Winter Pressures Grant - Expenditure reducing	-	(4,121)
Children's Transitions	291	-
<b>Chief Executive</b>		
Improvement & Innovation Team	1,159	-
<b>Children's Services</b>		
SEN Home to School Transport Service	320	200
Interagency placements	226	-
Foster care and special guardianship/child arrangement allowances	541	-
External Residential Placements for LAC	3,928	-
Reduction in Central Schools Block (DSG)	398	-
<b>Finance</b>		
Service Grant reductions	100	100
<b>Human Resources &amp; Organisational Development</b>		
Legal fees	210	-
Coroners' - Contractual Costs	48	-
IT Contractual Costs	1,223	85
Active Northumberland Management Fee	1,000	-
<b>Place</b>		
Market Services	75	-
<b>Corporate Items</b>		
Treasury Management-Net Revenue Cost of Capital	3,747	10,481
Change in Levies (Environment Agency & NIFCA)	25	25
Pensions - Increase in employers future service contribution rate	2,176	-
Reduction to Pension Deficit Payment	(5,239)	-
Delivery of Climate Change Action Plan	80	-
Increase in corporate contingency	1,000	-
<b>Total Recurrent Pressures</b>	<b>13,000</b>	<b>6,316</b>